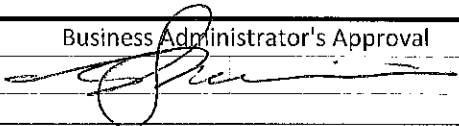


	A	B	C	D
1	Plum Borough School District			
2	Budget Transfer Request Form - March 2015			
5	<u>TO: Account Code /Description/ASN</u>	<u>FROM: Account Code /Description/ASN</u>	<u>Amount</u>	<u>Reason for Transfer</u>
6	10-1110-430-000-10-08-00-000-00/11743 Regency AV equipment repairs	10-1110-610-000-10-08-00-000-00/00909 Regency General Supplies	40	AV equipment is old and repairs greater than expected
7	10-1110-610-000-10-20-00-325-00/09294 HS Achievement Testing	10-1110-610-000-30-01-00-000-00/00810 HS General School Supplies	700	Expenditures exceeded budgeted amount.
8	10-1110-610-000-30-01-30-392-00/06483 HS Testing Supplies	10-1110-610-000-30-01-00-000-00/00810 HS General School Supplies	5,600	Expenditures exceeded budgeted amount.
9	10-1110-640-000-10-08-00-000-00/09596 Regency textbooks	10-5910-840-000-00-00-000-00/76552 General Contingency Fund	1,450	Expenditures exceeded budgeted amount.
10	10-1110-640-000-10-010-00-000-00/09596 AS@P textbooks	10-5910-840-000-00-00-000-00/76552 General Contingency Fund	20	Expenditures exceeded budgeted amount.
11	10-1110-640-000-20-03-00-000-00/09596 Oblock textbooks	10-5910-840-000-00-00-000-00/76552 General Contingency Fund	550	Expenditures exceeded budgeted amount.
12	10-1110-640-000-30-01-00-000-00/09596 HS textbooks	10-5910-840-000-00-00-000-00/76552 General Contingency Fund	3,400	Expenditures exceeded budgeted amount.
13	10-1232-561-000-00-20-10-000-00/99999856 - Emotional Support	10-5910-840-000-00-00-000-00/76552 General Contingency Fund	20,250	Received 2013-14 invoice late.
14	10-1241-324-000-00-20-00-000-00 /14407 Learning Support - Contracted Prof Svcs.	10-5910-840-000-00-00-000-00/76552 General Contingency Fund	45,000	Point Grade Resources Contracted Services not budgeted
15	10-1241-562-000-00-20-00-000-00 /12923 Tuition / Pa Cyber Charter- Spec Ed	10-1290-568-000-00-00-000-00 /11890 Approved Private Schools	110,000	Expenditures exceeded budgeted amount.
16	10-1243-580-000-10-02-10-390-00/11505	10-5910-840-000-00-00-000-00/76552 General Contingency Fund	225	Expenditures exceeded budgeted amount.
17	Gate Travel - Pivik			
18	10-1243-580-000-10-03-20-390-00/10655	10-5910-840-000-00-00-000-00/76552 General Contingency Fund	425	Expenditures exceeded budgeted amount.
19	Gate Travel - Oblock JHS			
20	10-1243-580-000-20-03-20-390-00/75992	10-5910-840-000-00-00-000-00/76552 General Contingency Fund	100	Expenditures exceeded budgeted amount.
21	Gate Supplies - Oblock JHS			
22	10-1290-569-000-00-20-00-000-00 /13296 Judgements Against LEA	10-1290-568-000-00-00-000-00 /11890 Approved Private Schools	44,800	Expenditures exceeded budgeted amount.
23	10-1490-566-214-30-01-00-000-00/11183 CCAC Middle College Dual Enrollment	10-5910-840-000-00-00-000-00/76552 General Contingency Fund	4,325	Received 2013-14 invoice late.
24	10-2140-610-000-00-20-00-000-00/12149 Psychological Testing - School Psychologist	10-5910-840-000-00-00-000-00/76552 General Contingency Fund	4,000	Expenditures exceeded budgeted amount.

	A	B	C	D
	<u>TO: Account Code /Description/ASN</u>	<u>FROM: Account Code /Description/ASN</u>	<u>Amount</u>	<u>Reason for Transfer</u>
25	10-2250-648-000-20-03-20-155-00/75586 Oblock Library Software	10-5910-840-000-00-00-000-00/76552 General Contingency Fund	25	Expenditures exceeded budgeted amount.
26	10-2310-610-000-00-20-00-000-00/83206 Board of Directors Supplies	10-5910-840-000-00-00-000-00/76552 General Contingency Fund	450	Expenditures exceeded budgeted amount.
27	10-2330-610-000-00-20-00-000-00/82958 R/E Tax Collector Supplies	10-5910-840-000-00-00-000-00/76552 General Contingency Fund	1,350	Expenditures exceeded budgeted amount.
28	10-2340-330-000-00-00-00-000-00/14359 Director of Admin Svcs Purch Prof Svcs	10-5910-840-000-00-00-000-00/76552 General Contingency Fund	1,080	Expenditures exceeded budgeted amount.
29	10-2360-810-000-00-15-00-000-00/10605 Superintendent Dues & Fees	10-5910-840-000-00-00-000-00/76552 General Contingency Fund	3,300	Dues for UPMC Sch of Ed, PASA, etc
30	10-2360-820-000-00-00-00-000-00/10605 Judgements against LEA - Arbitration	10-5910-840-000-00-00-000-00/76552 General Contingency Fund	35,670	Arbitration award
31	10-2370-610-000-00-00-00-000-00/13395 Safety & Security Supplies - Raptor ID System	10-5910-840-000-00-00-000-00/76552 General Contingency Fund	250	Expenditures exceeded budgeted amount for visitors ID system supplies.
32	10-2380-321-000-00-20-00-000-00/13146 KS Substitution Ed Secretary	10-5910-840-000-00-00-000-00/76552 General Contingency Fund	2,115	Overage due to extended absences
33	10-2420-430-000-00-20-00-000-00/82820 Nurses' Office Repairs & Mnt.	10-5910-840-000-00-00-000-00/76552 General Contingency Fund	990	Expenditures exceeded budgeted amount.
34	10-2420-610-000-00-20-00-000-00/00893 Nurses' Office General Supplies	10-5910-840-000-00-00-000-00/76552 General Contingency Fund	900	Expenditures exceeded budgeted amount.
35	10-2510-580-000-00-15-00-000-00/01517 Business Office Travel & Conference	10-5910-840-000-00-00-000-00/76552 General Contingency Fund	525	Additional expense for ProSoft Training for new employee
36	10-2620-521-000-00-20-00-000-00/01474 Fire Insurances	10-5910-840-000-00-00-000-00/76552 General Contingency Fund	3,522	Expenditures exceeded budgeted amount, based on actual premiums vs. budgeted premiums
37	10-2620-523-000-00-20-00-000-00/01475 General Liability Insurance	10-5910-840-000-00-00-000-00/76552 General Contingency Fund	2,830	Expenditures exceeded budgeted amount, based on actual premiums vs. budgeted premiums
38	10-2740-522-000-00-11-00-000-00/01865 Vehicle Insurances	10-5910-840-000-00-00-000-00/76552 General Contingency Fund	370	Expenditures exceeded budgeted amount. New Trucks.
39	10-2620-530-000-00-11-00-000-00/01717 Telephones/Communications	10-5910-840-000-00-00-000-00/76552 General Contingency Fund	4,375	New bus phones equipment (Verizon will credit us later)
40	10-2620-610-000-00-20-00-000-00/00811 Facilities - General supplies	10-5910-840-000-00-00-000-00/76552 General Contingency Fund	26,000	Expenditures exceeded budgeted amount - salt supplies
41	10-2620-751-000-00-20-00-000-00/83643 Facilities - Non-Capital Equipment	10-5910-840-000-00-00-000-00/76552 General Contingency Fund	5,910	Expenditures exceeded budgeted amount.
42	10-2620-810-000-00-20-00-000-00/00871 Facilities - Permits	10-5910-840-000-00-00-000-00/76552 General Contingency Fund	460	Expenditures exceeded budgeted amount- pool.

	A	B	C	D
	<u>TO: Account Code /Description/ASN</u>	<u>FROM: Account Code /Description/ASN</u>	<u>Amount</u>	<u>Reason for Transfer</u>
43	10-2620-412-000-00-20-00-000-00/00871 Contracted Snow Removal Fees	10-5910-840-000-00-00-000-00/76552 General Contingency Fund	775	Expenditures exceeded budgeted amount.
44	10-2650-626-000-00-20-00-000-00/75309 District Vehicles - gasoline	10-5910-840-000-00-00-000-00/76552 General Contingency Fund	500	Expenditures exceeded budgeted amount.
45	10-2650-751-000-00-00-000-00/14822 District Vehicles Replacement	10-5910-840-000-00-00-000-00/76552 General Contingency Fund	9,108	Replacement pick-up truck. Cost offset by scrap values
46	10-2660-430-000-00-20-00-000-00/01406 Evening Security Radio Repairs	10-5910-840-000-00-00-000-00/76552 General Contingency Fund	250	Expenditures exceeded budgeted amount.
47	10-2660-610-000-00-20-00-000-00/83490 Evening Security Supplies	10-5910-840-000-00-00-000-00/76552 General Contingency Fund	160	Expenditures exceeded budgeted amount. Pepper spray
48	10-2661-610-000-00-30-01-000-00/83490 HS Daytime Security Supplies	10-5910-840-000-00-00-000-00/76552 General Contingency Fund	17	Expenditures exceeded budgeted amount.
49	10-2740-300-000-00-11-00-000-00/74963 Transportation Dept random drug testing	10-5910-840-000-00-00-000-00/76552 General Contingency Fund	535	Expenditures exceeded budgeted amount.
50	10-2840-349-000-00-20-00-000-00/14346 Technology - Sapphire Software	10-5910-840-000-00-00-000-00/76552 General Contingency Fund	20	Expenditures exceeded budgeted amount.
51	10-2840-580-000-00-20-00-000-00/01369 Technology - Travel & Conferences	10-5910-840-000-00-00-000-00/76552 General Contingency Fund	1,000	Expenditures exceeded budgeted amount due to travel and conference for two technology teachers.
52	10-2840-580-000-00-20-00-000-00/01369 Technology - New Equipment	10-5910-840-000-00-00-000-00/76552 General Contingency Fund	1,650	Expenditures exceeded budgeted amount.
53				
54				
55	(x)		(x)	
56	Business Administrator's Approval		Superintendent's Approval	
57	 3-31-15			
58	Board Approval Date: _____			
59				
60	* Budget Transfer Requests must be signed by the Building Administrator and forwarded to the Business Office for approval.			
61	* All Budget Transfers require final approval by the Board of Director prior to the actual tranfer of funds.			
62	* Budget Transfer Requests must be received by the Business Office at least five days prior to the Regular School Board Meeting.			
63				

Revised 1/10

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